

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	365,774	269,775
				9.847
FEMA	7			
	7			
Special Machinery	6			
Totals	xxxxxx	365,774	269,775	9.847
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	27,395,576
	Nov. 1, 2018 Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

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Address:

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2018


County Clerk

 TRUSTEE
 TREASURER
 Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salem Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 262,970
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 262,970

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 127,819
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 620,820
5b. Personal property 2017	- 622,778
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 5,250
7. Total valuation adjustment (sum of 4, 5c, 6)	133,069
8. Total estimated valuation July 1, 2018	27,414,658
9. Total valuation less valuation adjustment (8 minus 7)	27,281,589
10. Factor for increase (7 divided by 9)	0.00488
11. Amount of increase (10 times 3)	+ \$ 1,283
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 264,253
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	264,253
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 5,522
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 269,775

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,375	-	-	68-141g
	Total	20,375	0	0	
	Adjustments*				
	Adjusted Totals	20,375	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Salem Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,366	8,741	5,552
Receipts:			
Ad Valorem Tax	245,105	262,970	XXXXXXXXXXXXXXX
Delinquent Tax	10,046	4,000	4,000
Motor Vehicle Tax	51,318	50,414	50,495
Recreational Vehicle Tax	1,592	1,511	1,596
16/20M Vehicle Tax	303	341	330
Commercial Vehicle Tax	1,336	1,482	1,379
Watercraft Tax	419	439	447
Special Highway/Gasoline Tax	34,183	31,200	31,200
Sales	1,031	1,000	1,000
Interest on Idle Funds	111		
Neighborhood Revitalization Rebate			0
Miscellaneous	6,870		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	352,314	353,357	90,447
Resources Available:	353,680	362,098	95,999
Expenditures:			
Officer's Pay	12,776	17,000	17,000
Salaries & Wages	77,216	83,000	83,000
Employee Benefits	52,979	54,000	54,000
Operating Expenses	94,806	64,546	70,000
Road Materials & Supplies	35,916	62,000	71,774
Equipment	31,319	60,000	50,000
Insurance	19,547	16,000	20,000
Cash Forward (2019 column)			
Transfer to Special Machinery	20,375		
Does transfer exceed 25% of Resources Available			
Miscellaneous	6		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	344,939	356,546	365,774
Unencumbered Cash Balance Dec 31	8,741	5,552	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	344,939	356,546	365,774
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			365,774
Tax Required			269,775
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			269,775

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	62,656
Transfers from:	
Road Fund	20,375
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	83,031
Total Expenditures	
Unencumbered Cash Balance, Dec 31	83,031

CPA Summary

Salem Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	59,619	0
Receipts:			
State FEMA Reim.	81,252		
Interest on Idle Funds	51		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,303	0	0
Resources Available:	81,303	59,619	0
Expenditures:			
Operating Expenses	492		
Equipment	10,340		
Road Materials	10,852	59,619	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,684	59,619	0
Unencumbered Cash Balance Dec 31	59,619	0	0
2017/2018/2019 Budget Authority Amount:	81,252	59,619	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Sedgwick County

will meet on August 14, 2018 at 6:00 P.M. at Salem Township Hall, 200 W 95th St S. Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	344,939	9.810	356,546	9.855	365,774	269,775	9.841
FEMA	21,684		59,619				
Special Machinery							
Totals	366,623	9.810	416,165	9.855	365,774	269,775	9.841
Less: Transfers	20,375		0		0		
Net Expenditure	346,248		416,165		365,774		
Total Tax Levied	258,112		262,970		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	26,310,902		26,684,059		27,414,658		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	143,307		101,786		71,765		
Total	143,307		101,786		71,765		

*Tax rates are expressed in mills.

Linda Wiley
Salem Township Treasurer

PUBLIC NOTICE

First Published in The Haysville Sun-Times July 26, 2018 (1t)

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